

ONEKAMA BRANCH LIBRARY

5,666

LIBRARY VISITS IN 2023

8,455

ITEMS CIRCULATED

CONNECTING ONEKAMA:

80

NEW CARDS ISSUED

947

WIFI LOGINS

947

PUBLIC COMPUTERS USED

64

PROGRAMS HELD



ONEKAMA BRANCH LIBRARY OFFERS:

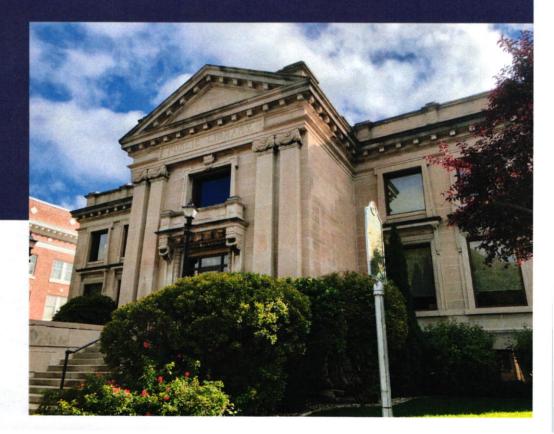
- Printing, Faxing and Copying services
- Cloud Printing
- Newspapers & The News Advocate online
- Free Wi-Fi
- Free Ebooks, Audiobooks, Music and movies with Hoopla and Libby
- Checkout Books, DVDs, CDs and more in the library
- · Internet Hotspots for checkout
- · Laptops for checkout
- Library of Things items like yard dice, projectors and STEM activities
- · MeLcat Inter-Library Loan System
- Free Genealogical Resources

- Summer Reading Program for all ages
- Kids programs like Story Time and LEGO Alliance
- Teen programs like Board Game Nights and Movie Nights
- Adult programs like Book Club
- Virtual Tours of places like the Smithsonian or colonial Williamsburg
- Free virtual classes in things like meditation, cooking, tech
- Online College/Career prep Databases
- Access to Online Databases like Consumer Reports, Auto Repair Source and Novelist Plus



MANISTEE COUNTY LIBRARY

ANNUAL REPORT 2023



PREPARED BY: REBECCA BROWN

A MESSAGE FROM OUR DIRECTOR:

Once upon a time, in a small town...

...a group of people who enjoyed reading decided to share their love of books. This love of books was so big, it could not fit on a shelf. It could only fit inside a building. So brick by brick, shelf by shelf, and book by book, a library was born.

After the library was built, the townspeople's love of books began to spread far and wide. Soon another library was built in a neighboring town, and then another until there were seven locations across the county.

For more than a century, Manistee County Library has connected people with information. More importantly, it has connected people with people. Our libraries are a safe haven for everyone in the community. We continue to offer a wide range of books and learning resources while we strive to create dynamic services and memorable experiences for those we serve.

As we reflect on the past, we are grateful for those who helped our library flourish and grow. As we look to the future, we are excited about what will unfold in the next chapter of the Manistee County Library story.



2023 IN PICTURES

































2023 BY THE NUMBERS

*ALL NUMBERS HAVE INCREASED FROM 2022



57,935 PATRON VISITS 1,184 NEW LIBRARY CARDS 1,194 REFERENCE QUESTIONS ANSWERED

PEOPLE

74,303 TOTAL COLLECTION SIZE

98,524 ITEMS CHECKED OUT

12,077 MEL ITEMS BORROWED 5,749 MEL ITEMS LOANED

CIRCULATION

554 PROGRAMS HELD 8,584 PROGRAM ATTENDANCE 601 SUMMER READING SIGNUPS



594 HOTSPOTS

BORROWED

25,512 LIBBY BORROWS 11,931 HOOPLA BORROWS

54,077 WIFI USES 38,951 NEWSBANK USES 7,730 PUBLIC COMPUTERS USED

DIGITAL SERVICES

NEW WEBSITE

MANISTEE COUNTY READS

NEW LOGO

12,300 NEW ITEMS ADDED

TECH TUTORING WITH CHRISSY

BOOK CLUBS AT BRANCHES



MONTHLY TURNING OF THE AUDUBON BOOK PAGES

IN CLEON, SPRINGDALE, AND MARILLA TWPS.

NARCAN BOXES INSTALLED AT FOUR BRANCHES

NEW INTERACTIVE COMPANION THERAPY PETS

SATELLITE BRANCH AT WAGONER COMMUNITY CENTER

FINANCIAL REPORT

REVENUE FY 2022 - 2023	BUDGETED	ACTUAL
PENAL FINES	\$66,000.00	\$72,410.41
FEES & SERVICES	\$9,910.00	\$10,502.26
INTEREST & SALES	\$4,515.00	\$4,413.20
OTHER INCOME	\$155,033.84	\$136,079.69
STATE & FEDERAL FUNDS	\$30,000.00	\$38,791.59
PROPERTY TAXES	\$1,424,154.74	\$1,419,403.75
TOTAL INCOME	\$1,689,613.58	\$1,681,600.90
EXPENDITURES FY 2022 - 2023	BUDGETED	ACTUAL
PERSONNEL	\$1,074,807.00	\$901,457.92
PROGRAMMING	\$23,000.00	\$15,009.01
LIBRARY MATERIALS	\$138,220.00	\$126,120.94
COMPUTERS	\$35,000.00	\$21,603.27
CAPITAL OUTLAY	\$188,000.00	\$166,726.94
CONTRACTUAL	\$90,900.00	\$86,900.18
BUILDINGS & GROUNDS	\$82,075.00	\$69,714.69
BRANCH EXPENSES	\$61,000.00	\$40,223.78
TRANSFERS TO CAPITAL IMPROVEMENT FUND	\$602,000.00	\$602,000.00
OTHER	\$35,625.00	\$26,866.82
TOTAL EXPENDITURES	\$2,330,627.00	\$2,056,623.55

STRATEGIC PLAN UPDATE

WE WILL SEEK OUT INTENTIONAL PARTNERSHIPS AND DEVELOP MUTUALLY BENEFICIAL RELATIONSHIPS WITH OTHER ORGANIZATIONS TO SUPPORT OUR COMMUNITY MORE EFFECTIVELY

- WE WILL STRIVE TO BECOME MORE ENMESHED INTO THE LIFE OF OUR COMMUNITY OUTSIDE THE LIBRARY'S WALLS
- Fostered relationships with Downtown
 Businesses including Port City Emporium,
 Backstage Hobbies and Games, and Rebel's
 Sanctuary Comic Book Store
- Partnered with Manistee Parks
 Commission, West Shore Community
 College, MAPS, Spirit of the Woods
 Homeschool Group, National Parks
 Service, among others for programming
- Attended Downtown Development Authority and Chamber of Commerce meetings and events

WE WILL UTILIZE OUR RESOURCES TO EXPAND OUR SPACE TO MEET THE NEEDS OF THE COMMUNITY

- Turned an unused closet area into a study area for up to 4 people
- Exploring grant opportunities for the restoration and possible expansion of the main Carnegie Library building
- Completed a window replacement project in our Teen and Tech areas, including new framing and insulation which should significantly improve our energy efficiency

- Downtown Story Strolls which encourage patrons to get out and explore the downtown area
- Taking the Book Bike out to different events all over the county
- Taking part in community events like Downtown Fall Festival, Frostbite Festival, and Manistee Forest Festival
- Provided workshops at a local assisted living facility

WE WILL DEVELOP PROGRAMMING AND SERVICES THAT WILL SURPRISE AND DELIGHT USERS AND INSPIRE NEW PARTICIPATION

- Critchlow's Alligator Sanctuary visited both the Wellston and Arcadia branches
- New Character Costume events, including favorites Bluey and Bingo
- Adding Interactive Companion Therapy Pets to the Library of Things Collection
- October "Macabre Manistee" History Walking Tours
- Added a large poster printer for staff, and in the future, patron use

OUR DEDICATED TEAM



2023 HELLOS

Rebecca Barker,
Business Manager
&
Amanda Glenn,
Information Services
Specialist

2023 GOODBYES

Helen Grabowski, Carol Shively, and Debra Greenacre

THANK YOU....

Rebecca Brown, Library Systems Coordinator - 5 years at Manistee County Library Nick Wallett, Library Technician - 15 years at Manistee County Library

MANISTEE COUNTY LIBRARY BOARD OF TRUSTEES

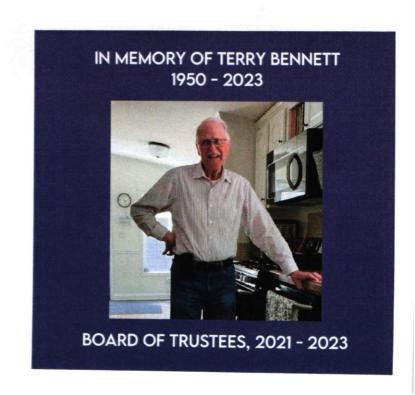
Richard Blue, Treasurer

Pamela Evans, Secretary

Mark Fedder, Vice President

Raini Gilmore, Trustee

Ralph Mortensen, Trustee



THANK YOU TO OUR 2023 DONORS & PARTNERS

- Alpine Chololat Haus
- American Red Cross
- · Andy McQuillen Art
- Armory Youth Project
- Backstage Hobbies and Games
- Black Cap Farms
- Bob Downs
- Dennis & Karen Gilbert
- Detroit Coney Cart
- · Dyeing on the Inside
- Fischer Excavating
- Friends of the Manistee County Library
- Happy Owl Bookshop
- Harm Reduction Manistee
- · Hoot & Honey Bookstore
- J. Catlett & Co.
- Jan Sapak
- Jill James
- Lacey Crummey
- Lakeside Club of Manistee County
- Manistee Beverage Company
- Manistee Conservation District
- Manistee County Community Foundation
- Manistee County Historical Museum
- Manistee Masonic Lodge #228

- Martin Marietta
- Michigan Department of Health and Human Services
- · Miracle on River Street
- North Channel Brewing Company
- Northern Spice Company
- · Northern Spirits Gift Shoppe
- Packaging Corporation of America
- Port City Brew
- · Port City Emporium
- Portage Lake Garden Club
- Rebel's Sanctuary Comic Bookstore
- Redeemed
- Richard & Caroline Kuczynski
- Sandcastles Children's Museum
- Snyder's Shoes
- Spirit of the Woods Garden Club
- The Purple Paintbrush
- The Vogue Theatre
- · TI's Pub
- Wagoner Community Center
- Wayne Johnson
- · Wee Bee Jammin'
- WMMC Great Start Collaborative

TRIBUTES

- Roger & Laura McBride, In Memory of Evelyn Albright
- Richard & Lynn Jensen, Joellen Karas, Grace Kulawcyk, Janet Newman-Graham and Thomas Stefanski, In Memory of Susan Nowak
- · Audrey Strouf, In Memory of Mike & Sue Richmond
- Manistee County Library Staff, In Memory of Joe Oleniczak

MANISTEE COUNTY LIBRARY BRANCHES

ARCADIA

3586 GLOVERS LAKE ROAD ARCADIA, MI 49613 (231) 889 - 4230

BEAR LAKE

12325 VIRGINIA STREET BEAR LAKE, MI 49614 (231) 864 - 2700

KALEVA

14618 WALTA STREET KALEVA, MI 49645 (231) 362 - 3178

MANISTEE - MAIN

95 MAPLE STREET MANISTEE, MI 49660 (231) 723 - 2519

ONEKAMA

5283 MAIN STREET ONEKAMA, MI 49675 (231) 889 - 4041

WELLSTON

1273 SEAMAN ROAD WELLSTON, MI 49689 (231) 848 - 4013